

**Phi Delta Kappa
University of Nebraska
Chapter 15
Budget Comparison**

Year	2006 Calendar	2007/2008 Fiscal Year
Category	Actual Inflows	Estimated Inflows
Chapter Dues	\$3,332.50	\$4,200.00 (281 x \$15.00)*
Meal Revenue	\$ 730.50	\$ 675.00
Raffle Sales	\$ 169.00	\$ 85.00
Interest	\$ 187.02	\$ 200.00
Total Inflows	\$4,419.02	\$5,160.00
Chapter Meals	\$ 859.05	\$ 500.00
Supplies	\$ 131.31	\$ 100.00
Executive Board	\$ 132.35	\$ 150.00
Foundation	\$ 300.00	\$ 240.00
Leadership Conf.	\$ 813.91	\$ 000.00
Membership/PR	\$ 000.00	\$ 300.00
Newsletter Exp.	\$ 421.68	\$ 100.00
Postage	\$ 246.78	\$ 250.00
Scholarships	\$1,250.00	\$1,500.00
Speaker Expense	\$ 118.77	\$ 100.00
Web Site Manage	\$ 000.00	\$ 500.00
Other Expense	\$ 140.00	\$ 350.00
Total Outflows	\$4,413.85	\$4,090.00

The Phi Delta Kappa International's fiscal year begins on July 1 and concludes on June 30th of each year. The Executive Board of the UNL PDK#15 decided to make an effort to fiscally operate on the same fiscal year as does Phi Delta Kappa International. All of the fiscal records of the UNL Chapter are audited each year. The auditing committee for this past year was Dr. Roy Baker and Dr. Rolland Fenster. Said audit was completed on July 23, 2007. Monthly treasurer's reports are provided by Jerry Carnes Treasurer to the Executive Board of the UNL PDK #15. The most current balance as of August 12, 2007, was \$8,297.71. In addition the local chapter has three certificates of deposits totaling \$8,594.05.

At the present time the UNL PDK Chapter has a total of 281 members in good standing with a paid membership. *The local dues are \$15.00 per year, which is included in the payment of dues to International on an annual basis. Phi Delta International returns to our local chapter all local dues collected each month. The chapter treasurer deposits those fund in the chapter's banking account as these funds are received.

Jerry Carnes, Treasurer
UNL PDK Treasurer